



Office of the Head
Division of Livestock Products Technology
Faculty of Veterinary Sciences & Animal Husbandry
Shuhama, Srinagar – 190006, Kashmir (J&K)

No: AU/FVS/LPT/HADP/23/330-332

Dated: 05/02/2024

The Director
Sheep Husbandry Kashmir
Jammu
(Chairman PGMC)

Subject: HADP entitled “Promotion of wool and pelt for effective processing and marketing”- Monthly Progress report ending Jan 2024.

Sir,

Kindly find below the monthly progress report ending Jan 2024 for the HADP entitled “Promotion of wool and pelt for effective processing and marketing” as per the prescribed format.

S. No	Name of the Project	Name of the component	Funds released (Lakhs)	Expenditure* (as per treasury drawl) (Lakhs)	Physical Achievement
1.	Promotion of wool and pelt for effective processing and marketing	Identification of constraints and development of sustainable value processing modules for wool industry	5.00	1.44059	Annexure A
		Revival of cottage based industry of wool and pelt.	12.50	6.21	
		R&D for technology development of value added wool and fur based products	197.50	0.39286	
		Total	215.00	8.043	

Particulars	Amount (INR)	Remarks
Payments released from treasury	8,04,335.00	-
Amount booked	48,44,000.00	Bills in treasury
Contracts issued	1,07,58,500.00	Items not received yet
Other expenditures Including TA/DA/Hiring of vehicles, trainings conducted etc. expected to be completed by March 2024.	Approx. 35,00,000.00	-

Annexure A: Physical Achievements

Activity	Progress Made in Jan 2024
Revival of cottage industry, conservation and branding of ITK's.	<p>A) Revival of Wool based Cottage Industry</p> <ul style="list-style-type: none"> • Procured 50 innovative Charkha worth Rs. 3.35 lacs. • Contarct issued for procurement of 08 Handlooms worth 4.96 lacs • GeM bidding done for procurement of 6 No. of woolen carpet looms. <p>B) Revival of Fur based Cottage Industry</p> <ul style="list-style-type: none"> • Revival work of fur based cottage industry started at soura area of Srinagar city • Contact issued for 3 Fur stitching machines worth 9.86 lacs
Identification of constraints and development of sustainable value processing modules for wool industry	<ul style="list-style-type: none"> • Survey based study going on in Ganderbal, Budgam, Pulwama and Srinagar Districts.
R&D for technology developemnt of value added wool and fur based products	<p>A) Establishment of Fur processing Unit</p> <ul style="list-style-type: none"> • Tender for procurement of machanaries for fur processing unit floated through GeM • Tender for civil works of Fur processsing unit floated by Estates wing of SKUAST-Kashmir for initiation of civil works. • However, as already requested for reappropriation of funds earmarked for Civil works, the civil works shall be started in next financial year <p>B) R&D on wool based value added products</p> <ul style="list-style-type: none"> • EoI for developemnt of wool blended yarns and fabric development issued in local dailies and SKUAST-K website second time as no response was received on first EoI. • The quotations were received and work order shall be issued tomorrow. <p>C) R&D on Fur based value added products</p> <ul style="list-style-type: none"> • Diversification of fur based value added products under process. • The diversified products shall be displayed during the ensuing Kisan Mela of SKUAST-K in 1st week of March. <p>D) Procurement of Equipements</p> <ul style="list-style-type: none"> • Contract for procurement of Lab Needle Punching Felt Production Line worth 64 lacs issued <p>d) Rennovation/upgradation of Animal Fibre Quality Assurance Laboratory Laboratory</p> <ul style="list-style-type: none"> • Glass branding, fixing of flooring, vertical blending etc done. • Inaugration of the lab. expected from officers of Ministry of Textiles in last week of Feb. <p>e) Accredetation of Animal Fibre Quality Assurance Laboratory</p> <ul style="list-style-type: none"> • Accreditation of Animal Fibre quality assurance laboratory through Textile committee, Ministry of Textiles, Gol as consultant under process. <p>f) Consultancy services from National Institute of Fashion Technology Srinagar</p> <ul style="list-style-type: none"> • MoU under process

Capacity Building	<ul style="list-style-type: none"> Conducted skill development programme for wool growers of Jammu region on “Leveraging upon wool resource base in J&K through effective processing and marketing” at SKUAST-Kashmir between 9th to 15th Dec. 2023. Process for capacity building of scientists and project staff on “Nano-finishing of textile fibres with particular emphasis on wool” at CIRCOT Mumbai finalized. Sanctioned by competent authority, however was postponed up of last week of Feb. Process for conducting two weeks capacity building and skill upgradation of wool weavers on “Novel designing and product development” in collaboration with National institute of fashion technology is going on. The training programme is expected to be conducted w.e.f 7th of March 2024.
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Yours faithfully,



Dr. Asif Hassan Sofi
Head
Division of LPT
(PI HADP wool and pelt)

Copy to:

- Director Research, SKUAST-Kashmir for information.
- Dean, FVSc & AH for information.